

Miami Twp

(Published In The Record, Thursday, August 21, 2014) It

NOTICE OF BUDGET HEARING

The governing body of
Miami Township
Reno County

will meet on August 20, 2014 at 9:00 AM at the Kevin Schwertfeger residence, 34918 W. Silver Lake Rd, Turon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kevin Schwertfeger residence, 34918 W. Silver Lake Rd, Turon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	29,310	8.760	32,765	8.737	37,642	33,299
Road	30,211	10.672	39,460	10.631	35,081	24,426
Commodity	3,619		8,400		93,615	10,631
Special Machinery						
Totals	63,140	19.432	80,645	19.368	166,338	57,725
Less: Transfers	500		0		0	20,368
Net Expenditure	62,640		80,645		166,338	
Total Tax Levied	49,411		58,763		166,338	
Total Assessed Valuation	3,176,011		3,675,970		3,419,920	
Township Assessed Valuation Only					2,297,722	

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	169,316	165,639	154,775
Total	169,316	165,639	154,775

*Tax rates are expressed in mills.

Kevin Schwertfeger
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 21, 2014 and the last publication in the issue of August 21, 2014.

David Green

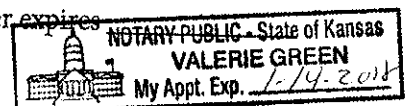
PUBLISHER

Subscribed and sworn to before me this 19 day of August, 2014.

Val R

Notary Public

My commissioner expires



FILED

AUG 20 2014

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Miami Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	37,642	33,299	9,737 T+C -
Road	68-518c	7	35,081	24,426	10,636 -
Cemetery	12-1405	8	93,615		T+C
Special Machinery		7			
Totals	xxxxxx		166,338	57,725	20,373
Budget Summary	9				
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Miami Township	2,296,600
Turon City	1,123,329
0	
Total Assessed Valuation	3,419,929 0
	Nov. 1, 2014 Valuation

Assisted by:

Swindoll, Janzen, Hawk & Loyd LLC

Address:

PO Box 2889

Hutchinson, KS 67504-2889

Email:

admin@sjhl.com

Attest: _____, 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Miami Township
certify that: (1) the hearing mentioned in the attached publication was held;
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General	79-1962	6	37,642	33,299	T+C
Road	68-518c	7	35,081	24,426	
Cemetery	12-1405	8			T+C
Special Machinery		7			
Totals		xxxxxx	72,723	57,725	
Budget Summary		9			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Miami Township	
Turon City	
0	
Total Assessed Valuation	0
	Nov. 1, 2014 Valuation

Assisted by:
Swindoll, Janzen, Hawk & Loyd LLC
Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: 9-2, 2014

Donna Patton
County Clerk

Jeff Schwerdtfeger
Sam Searles
Kim Schott
Governing Body

FILED

SEP 02 2014

Donna Patton
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>58,763</u> ✓
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>58,763</u> ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>11,269</u> ✓	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>50,233</u> ✓	
5b. Personal property 2013	- <u>34,559</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>15,674</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>9,341</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>36,284</u> ✓	
8. Total estimated valuation July 1, 2014	<u>3,419,920</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,383,636</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.01072</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>630</u> ✓	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>59,393</u> ✓	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>59,393</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>881</u> ✓	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>60,274</u> ✓	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	32,117	1,291	9	148
Road	26,646	1,071	8	122
Cemetery		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	58,763	2,362	17	270

County Treasurer's Motor Vehicle Estimate 2,362County Treasurer's Recreational Vehicle Estimate 17County Treasurer's 16/20M Vehicle Estimate 270Motor Vehicle Factor 0.04020Recreational Vehicle Factor 0.0002916/20M Vehicle Factor 0.00459

Miami Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
Road	Special Machinery	500	-	-	68-141g
Total		500	0	0	
Adjustments*					
Adjusted Totals		500	0	0	

NOTE: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Gtrader	6/27/12	60	2.94	162,071	154,775	12,000	12,000
				Total	154,775	12,000	12,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Miami Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Township
 2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,908	4,647	3,830
Receipts:			
Ad Valorem Tax	26,679	30,511	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,290		
Motor Vehicle Tax	2,818	1,294	1,291
Recreational Vehicle Tax	37	25	9
16/20 M Vehicle Tax	74	61	148
LAVTR			0
Gross Earnings (Intangibles) Tax		77	223
Watercraft Tax			7
Interest on Idle Funds			
Miscellaneous	151		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,049	31,968	1,678
Resources Available:	33,957	36,615	5,508
Expenditures:			
Officers Pay	1,884	1,950	1,900
Salaries & Wages	12,282	12,500	14,000
Payroll Taxes	2,563	2,000	3,000
Fuel & Oil	3,943		4,500
Contract Services	6,990	6,000	7,500
Utilities and Telephone	200	400	300
Legal Publications	169	200	200
Professional Services	735	600	1,000
Repairs	339	4,035	4,842
Postage & Supplies	104	100	200
Insurance	101	5,000	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,310	32,785	37,642
Unencumbered Cash Balance Dec 31	4,647	3,830	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	29,310	32,785	37,642
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,642
Tax Required			32,134
Delinquent Comp Rate: 3.50%			1,165
Amount of 2014 Ad Valorem Tax			33,299

Miami Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,687	2,471	6,800
Receipts:			
Ad Valorem Tax	21,377	25,314	xxxxxxxxxxxxxx
Delinquent Tax	87		
Motor Vehicle Tax	1,447	1,008	1,071
Recreational Vehicle Tax	10	20	8
16/20M Vehicle Tax	126	47	122
Special Highway/Gasoline Tax	3,602	3,600	3,500
Watercraft Tax			9
FEMA Reimbursement		13,800	
Interest on Idle Funds			
Miscellaneous	2,346		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,995	43,789	4,710
Resources Available:	32,682	46,260	11,510
Expenditures:			
Salaries & Wages	340	5,000	500
Fuel & Oil	6,559	6,500	6,800
Road Materials	4,574	11,460	8,281
Contract Services	1,994	2,000	2,000
Repairs	409	1,000	500
Spraying / Chemicals	438	1,500	500
Equipment	11,077	12,000	12,000
Insurance	4,320		4,500
Transfer to Special Machinery	500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,211	39,460	35,081
Unencumbered Cash Balance Dec 31	2,471	6,800	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	28,157	32,663	35,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,081
		Tax Required	23,571
		Delinquent Comp Rate: 3.50%	855
		Amount of 2014 Ad Valorem Tax	24,426

See Tab A See Tab C

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	16,798
Transfers from:	
Road Fund	500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	193
Other	
Resources Available:	17,491
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,491

Miami Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Township
 2015

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	104,118	102,015	93,615
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Watercraft Tax			
Sale of Lots	100		
Other	1,137		
Interest on Idle Funds	279		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,516	0	0
Resources Available:	105,634	102,015	93,615
Expenditures:			
Salaries & Wages	1,719	3,000	3,000
Contract Services	890	4,000	2,000
Chemicals & Spraying	138	200	200
Fuel & Oil		200	200
Repairs	356	1,000	1,000
Improvements	516		
Reserve for Pertetual Care			87,215
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,619	8,400	93,615
Unencumbered Cash Balance Dec 31	102,015	93,615	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	92,697	100,218	93,615
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		93,615
	Tax Required		0
Delinquent Comp Rate:	3.50%		0
Amount of 2014 Ad Valorem Tax			0

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Kevin Schwerfeger
Township Official